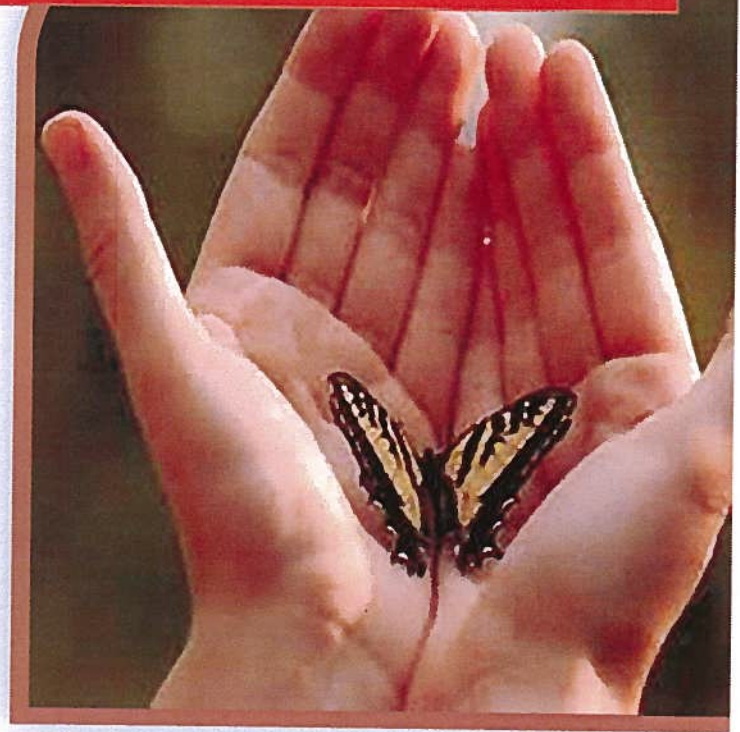
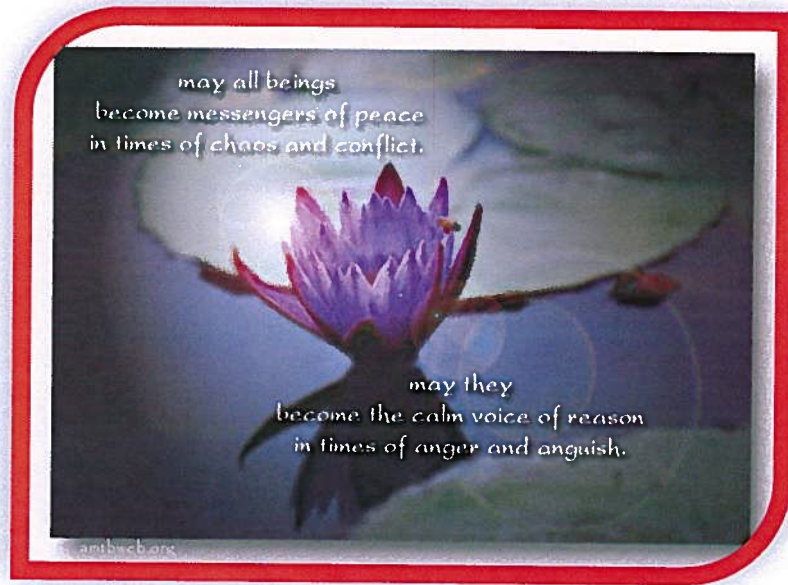


2016 Annual Report



Tiffany Stickney
Winnemucca Domestic Violence Services
2016



A Special Thanks to our dedicated advocates.

When I think of advocates, I think of **time** and **compassion**. In our lives, one thing we cannot create, collect, obtain, purchase, or even borrow is time. We have a limited amount of time for sleep, work, family, and for our own interests. This is why I know an advocate's time is a very precious commodity that we, at WDVS, are grateful to receive.

When someone commits to advocacy, they have chosen to give up their own time to support and benefit others...to bring peace to someone during a difficult and painful time. They can choose other jobs and places to volunteer, yet they choose WDVS. This brings to mind, compassion. Some of the most compassionate scarifies I have seen are when a WDVS advocate places the needs of another above their own. A compassionate advocate chooses to give up their personal time and energy and expend it to help others during their darkest times.

At WDVS, our advocates work without any recognition from the outside world, nor do they seek it. They do not do this work for recognition; they do it to make a difference in the survivor's life. The things our advocates have to see and hear are sorrowful and affect them tremendously. So I ask you, next time you see one of our advocates, thank them for their time and compassion, because I know they don't hear it enough.

It is my pleasure, on behalf of the Board of Directors, to formally express our appreciation to all the WDVS staff and volunteers and let you how you inspire us!

JoAnn Casalez

WDVS, Board Chair



Contents

Letter from Leadership..... 1

Contents 2

Programs.....3, 4

Donations and Fundraising.....5,6

Financial.....7

Staff and Board.....8

Funders and Partners.....9



Since 2003, WDVS has built a community organization that empowers individuals to rebuild their lives to become survivors of violence and leaders of their families. By providing housing, counseling and comprehensive case management to our participants, survivors are able see an end to their pain and a beginning to a safe future.



HOUSING Provide – 1096 nights

WDVS, through local, state and federal grants, is able to provide 3 housing locations to abuse victims and their children while the adult focuses on job security, finances and accomplishing set goals necessary for a secure future.

COUNSELING - 241 Hours

Support groups are offered every week, 2 in English and 2 in Spanish. Individual counseling is offered to abuse victims and their children, paid by WDVS, and provided by a licensed counselor. This allows the participant to progress through the pain, confusion and loss of hope and discover the strengths and desires that will drive them to success.

CASE MANAGEMENT - 107 primary and 127 secondary victims/children

Program advocates work with the participant at setting goals, structuring a plan and connecting with financial, legal and medical resources. They are also the support system needed by the participants in times of crisis and triumph.





Support makes all the difference in success

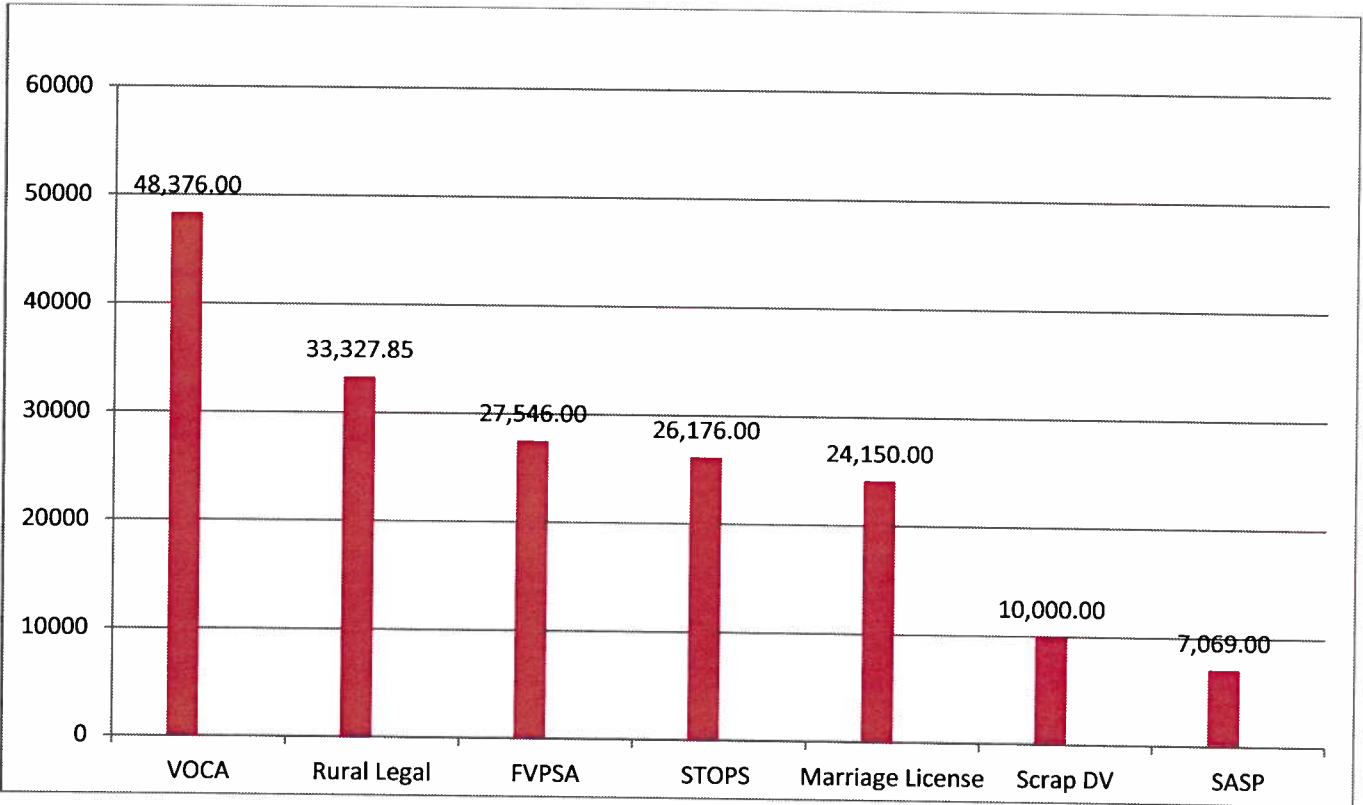
WDVS coordinates with several local and state programs to provide extensive services to our participants. A victim can walk into our program with nothing but the shirt on their back and we can provide shelter, clothing, food, toiletries, school supplies and much more. Staff works with local resources to provide all other necessities. We contribute our success to such programs as the FCAA, local Food Bank and Indigent Services. Together we can provide the basic needs one needs to move forward.

WDVS continues to be the leading Domestic Violence and Sexual Assault center in Rural Northern Nevada. Although it is the youngest, we continue to spearhead pilot programs for coalitions like Nevada Coalition to End Domestic and Sexual Violence (NCEDSV) as well as Volunteer Attorneys of Northern Nevada (VARN) and Cap60. Many other rural programs contact WDVS to assist them with program set up and financial advice. We contribute our continued growth to the passion and drive of the Board and Staff.





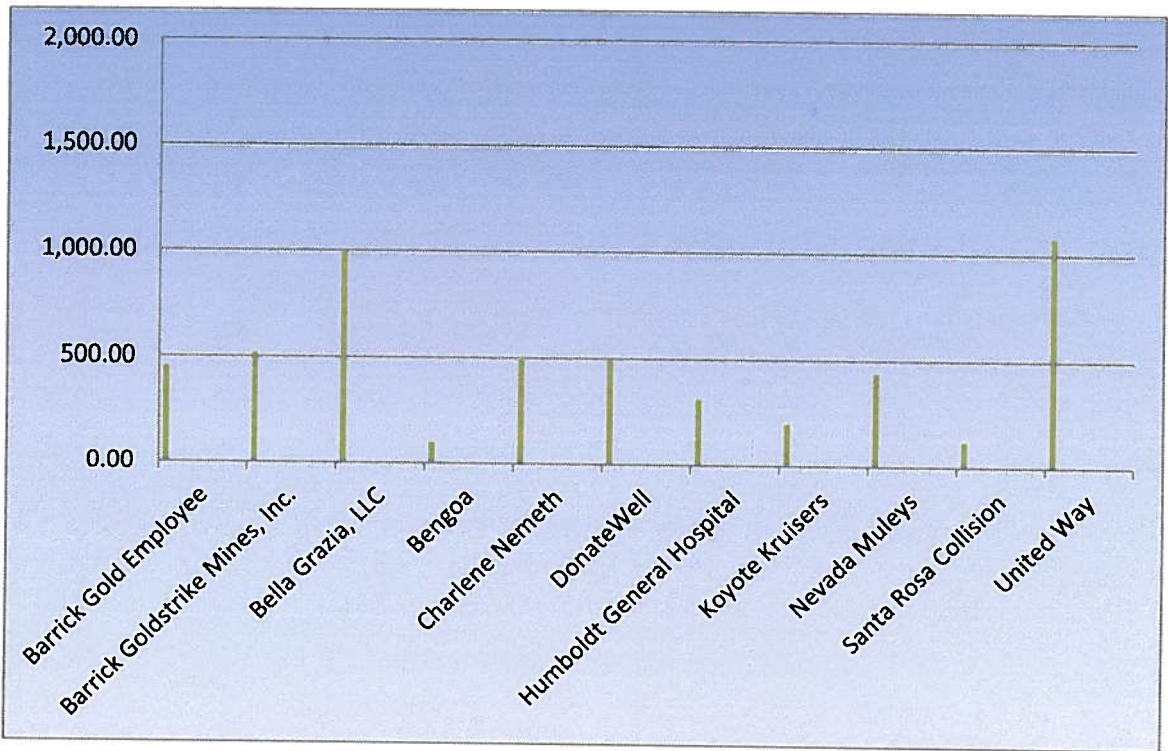
Major Grant Contributors 2016



WDVS has received funds consistently through these grantors since 2006/2007 and continues to be supported by the funders in monetary and professional matters. Many of these organizations seek WDVS input when modifying programs and policies. Directors and staff members sit on various boards within these departments to ensure ethics as well as services are paramount.



Major Donor Contributions 2016



TOP DONOR: Newmont Legacy Fund with a total of \$32,000

Families like these are the reason you donate to WDVS. Fathers, mothers and even grandparents can be left with no place to go and no one to help. You are the difference to them!



WDVS assisted 302 victims and their children in SFY 2016.



FINANCIALS

Winnemucca Domestic Violence Services
Revenue & Expense
 July 2015 through June 2016

	Jul '15 - Jun 16
Ordinary Income/Expense	
Income	
11500 · Donation Revenue	60,525.04
11600 · Miscellaneous Revenue	1,454.76
11800 · Grant Revenue	167,825.47
Total Income	229,805.27
Gross Profit	229,805.27
Expense	
65000 · Operations	
62100 · Contract Services	
62110 · Individual Counseling	1,300.00
62115 · Peer Support Group	2,640.00
62200 · Insurance	6,814.00
62100 · Contract Services - Other	7,217.41
Total 62100 · Contract Services	17,971.41
65020 · Postage	407.63
65031 · Office Rent	13,000.00
65032 · Office Utilities	3,462.34
65037 · Mileage	1,570.73
65040 · Office Supplies	3,765.31
65050 · Phone and Internet	2,600.08
65056 · Auto Repair/Maintenance/Gas	219.54
65150 · Memberships and Dues	630.00
65151 · Staff & Volunteer Training/Appr	3,394.86
67000 · Direct Services	
65038 · Transitional Housing	15,893.80
67010 · Temporary Shelter	12,424.00
67020 · Emergency Shelter	3,287.38
67040 · Client Food	616.71
67060 · Personal Needs	2,029.29
67062 · Jan Evans	500.00
67080 · Relocation	811.20
67090 · Community Educational Outreach	1,041.58
68000 · Client Gas	362.53
67000 · Direct Services - Other	219.00
Total 67000 · Direct Services	37,185.49
68300 · Training	1,893.56
69000 · Fundraising Expense	3,425.82
Total 65000 · Operations	89,526.77
66000 · Personnel Expenses	118,258.94
66030 · Depreciation Expense	173.00
Total Expense	207,958.71
Net Ordinary Income	21,846.56
Net Income	<u>21,846.56</u>

Board of Directors <i>Fiscal Year 2016</i>	WDVS <i>July 1, 2015- June 30, 2016</i>
Board Chair JoAnn Casalez	<p style="text-align: center;">Staff</p> <p>Tiffany Stickney, Administrative Director</p> <p>Stephanie Johnson, Program Director</p> <p>Adrienne Marin-Openlander, Program Advocate</p> <p>Jeanie Radmanovich, Program Advocate</p>
Vice Chairperson Di An Putnam	
Secretary Michelle Urain	
Treasurer Bill Dalley	
Board Member Margaret Sandbak	<p style="text-align: center;">Volunteers</p> <p>Jessica Tovar</p> <p>Jenna Owens</p> <p>Dulce Obregon</p> <p>Julianna Obregon</p> <p>Janelle Smith</p>
Board Member Darlene Thon	
Board Member Darlene Thon	
Board Member Darlene Thon	



Funders and Partners

Grantors

Department of Health and Human Services

Division of Child and Family Services

VOCA

ML

FVPSA

State of Nevada

Office of the Attorney General

STOP

SASP

Corporate Donors

Newmont Gold Corporation

Newmont Legacy Fund

ScrapDV

NV Energy Employee Contributions
(United Way)

Barrick Political Action Committee
Donation

Top Fundraising Contributors

Bella Grazia

Santa Rosa Collision

Nevada Muley

Sparky's

Humboldt General Hospital

Koyote Cruisers

Bengoa Eye

Individuals

James Davidson

Charlene Nemeth

Suzy Sickles

All those who donate through the
Annual Mayors Ball

Partners

Nevada Network Against DV

Volunteer Attorneys of Rural Nevada

Office for Victims of Crime

Department of Justice

National Coalition Against DV

Futures without Violence

Stalking Resource Center

SANE-SART Resource Service

Annie Perkins, MSW, LCSW

Laura Mata

Winnemucca Food Bank

Frugal Flamingo

Frontier Community Action Agency

Winnemucca Police Department

Family Support Center

Jennifer Hood, LMFT

Humboldt County Sheriff Office

Humboldt County DA

Sixth Judicial District Youth and Family

Sonoma Springs Association

Pershing County DVI

Lander County CADV

Lander County DA

Pershing County DA